

Marina Coast Water District
Consumption Report Variances as of September 30, 2017

As of 09/30/17 Projected						
Subdivision	2016 Consumption	2017 Consumption	2017 Consumption	2017 vs. 2016	%	Explanation
Army Unmetered	224.64	151.83	202.44	(22.20)	-9.9%	Decrease due to metering program with the Army
Army	26.10	16.38	21.84	(4.26)	-16.3%	Decrease a result of wet first quarter
Fitch Park	56.97	69.05	92.06	35.09	61.6%	Increase due to metering program with the Army
Hayes Park	46.78	38.67	51.56	4.78	10.2%	Increase due to metering program with the Army
Stillwell Park	23.91	48.09	64.12	40.21	168.2%	Increase due to metering program with the Army
County	3.97	3.96	5.28	1.30	32.7%	Due to Army Corp of Engineers work
CountyConstruct	0.68	-	-	(0.68)	-100.0%	Temporary water use varies from year to year
EastGarrison	65.92	108.20	144.27	78.35	118.9%	Increase due to increase in Development
Frederick Park	67.34	86.40	115.20	47.85	71.1%	Due to construction
Schoonover I	97.96	44.72	59.62	(38.34)	-39.1%	Under Investigation
Schoonover II	20.15	16.88	22.51	2.36	11.7%	Under Investigation
Abrams Interim	3.75	3.16	4.21	0.46	12.3%	Due to construction
Abrams Park	39.54	36.17	48.22	8.68	22.0%	Due to construction
Dunes CHOMP	6.77	3.83	5.11	(1.66)	-24.5%	Due to facilities closure
Dunes Comm	14.06	22.47	29.96	15.90	113.1%	Increase due to increase in Development
Dunes on MB Res	24.69	28.39	37.85	13.16	53.3%	Increase due to increase in Development
Dunes UV Apts	20.23	16.84	22.45	2.22	11.0%	Increase in irrigation
Dunes UVSpecPlan	2.17	2.13	2.84	0.67	30.8%	Decrease a result of wet first quarter
Dunes VA DOD	0.09	4.19	5.59	5.50	5841.5%	Increase due to the completion of the VA Clinic
Imjin Office Park	4.89	4.09	5.46	0.57	11.6%	Increase due to leak in irrigation system
Preston Shelter	6.63	4.36	5.82	(0.81)	-12.3%	Decrease a result of wet first quarter
School	1.93	1.26	1.68	(0.25)	-12.9%	Decrease a result of wet first quarter
SeaHaven	10.02	12.04	16.06	6.04	60.3%	Increase due to increase in Development
Bay View	50.52	50.86	67.81	17.29	34.2%	Due to broken lines within the Park
GolfCourse	1.18	0.76	1.02	(0.17)	-14.0%	Decrease a result of wet first quarter
School	39.10	14.89	19.85	(19.25)	-49.2%	Decrease a result of wet first quarter
Seaside	7.08	3.55	4.74	(2.34)	-33.1%	Decrease a result of wet first quarter
Seaside Soper	9.30	6.05	8.07	(1.23)	-13.3%	Decrease a result of wet first quarter
UCMBest	0.75	0.91	1.21	0.46	60.6%	Increase in irrigation